



TALLAPOOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

679 E. Columbus Street | Dadeville, AL 36853 | (256) 825-0746

Superintendent

Raymond Porter

Board Members

Matilda Woodyard-Hamilton, Michael Carter, Carla Talton, Martin Johnson, Linda Daniel

\$1,948,952
Cost of One Month's
Operation/General Fund

2.89
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	6
	Students/ADM ²	2,784
	Free & Reduced Lunch.....	57%
	Community Eligibility Program.....	43%
	Number of Route Buses ³	46
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	2,024
	Full-Time Employees.....	360
	Teachers.....	179
	Principals/ Assistant Principals.....	10
	Counselors.....	7
	Librarians.....	5
	Other Certified Employees.....	11
	Support Personnel.....	148

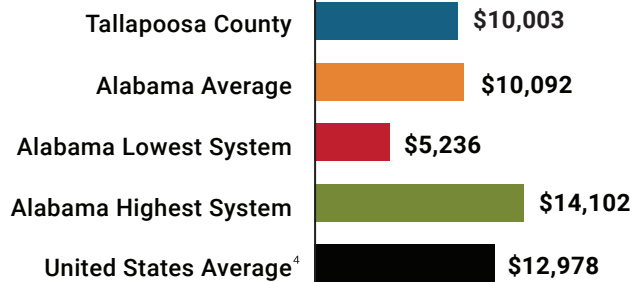
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

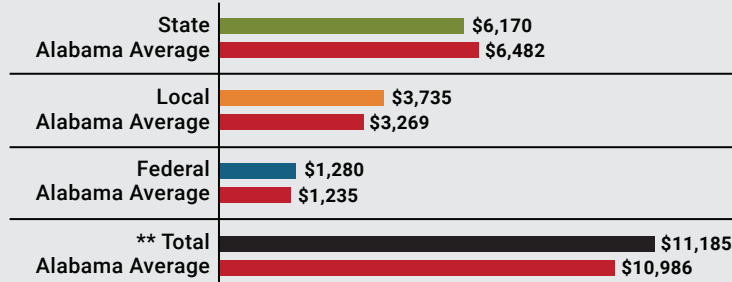
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tallapoosa County Revenue Sources



123
STATE
RANK

31
LOCAL
RANK

68
FEDERAL
RANK

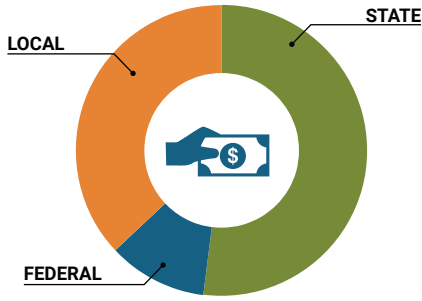
OVERALL SYSTEM RANK 50

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$17,176,718	STATE	52%
\$3,562,566	FEDERAL	11%
\$12,274,778	LOCAL	37%
\$4,140,320	Local 10-Mill Match	
\$8,134,458	AVAILABLE LOCAL REVENUE	

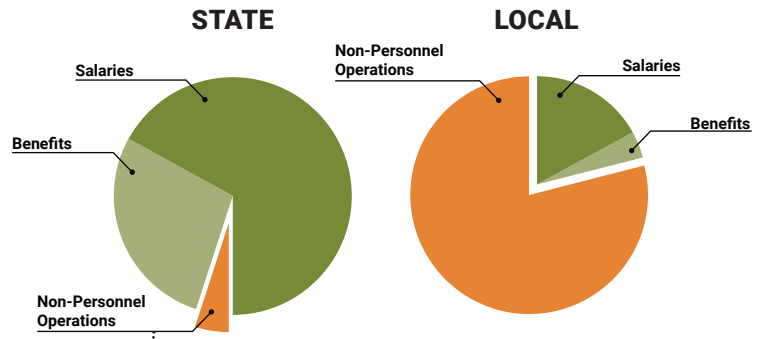
VALUE OF 1-MILL For Your School System



School System Spending

How did your school system spend state & local dollars?¹

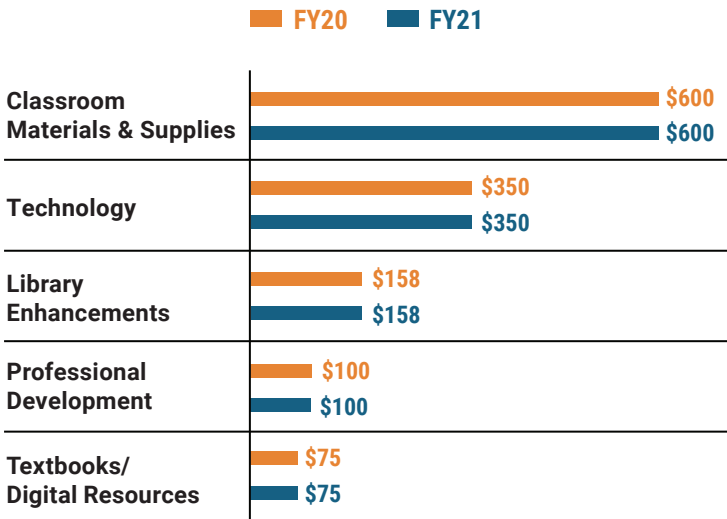
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,279,401	\$865,716
Benefits	\$5,381,151	\$221,852
Non-Personnel Operations	\$881,909	\$3,990,008
TOTAL	\$19,542,461	\$5,077,575



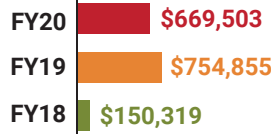
Only 5% of state funding is available for non-personnel expenditures⁴

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$13,714,572	\$4,927

⁶ The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards